

Appendix A – Environmental Performance Summary Dashboard

Performance Summary			
Report for 2023-24 Year End			
	KPI	Your Rating	Trend
Carbon / Energy			
C2a	Elec consumption per M2 in LCC buildings	GREEN	improving
C2b	Gas consumption per m2 in LCC buildings	RED	improving
C17a	Renewable energy generated as a % of energy consumed	RED	improving
C18	Total business miles claimed	GREEN	worsening
C20	Greenhouse gas emissions from Leicestershire (all sources)	GREEN	improving
C20a	Greenhouse gas emissions from Leicestershire (all sources by sector)	AMBER	improving
C21	Greenhouse gas emissions from Leicestershire (all sources) per capita	GREEN	improving
R1	Outstanding actions on climate change risk register	RED	no change
Waste			
LW1	Total waste from LCC sites (tonnes)	GREEN	worsening
LW2	% recycled from LCC sites	AMBER	worsening
HW1	Total household waste per household	no target	worsening
HW2	% household waste reused, recycled & composted	RED	worsening
LW10	% recycled aggregates used in highways	No target	worsening
Resources			
P1a	Total office paper purchased (A4 sheets)	GREEN	worsening
WA1	Potable water consumed per fte	GREEN	worsening
Staff engagement			
E1	Staff agreeing - council doing enough for environment	AMBER	worsening
E2	Staff understanding how to contribute to green issues	AMBER	worsening
Quality and compliance			
M1	Environmental complaints upheld	no rating	no change
M2	Environmental incidents	no rating	improving
M3	Environmental risks scoring >15	RED	no change
M5	Environmental enforcement/prosecutions	GREEN	no change

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